

Whipton Barton Federation Primary P.E. and Sport Premium Budget 2018/19

				Total fund allocated: £35,590 Total spend: £37,270
Academic year: September 2018 – July 2019				
1. Engagement of all pupils in regular physical activity				
School focus with clarity on intended impact of pupils	Actions to achieve	Funding allocated	Intended impact	Sustainability and suggested next step.
- Introduce the Daily Mile to get all pupils at least 15 minutes of additional physical activity per day.	Organise the laying of a professional running track in the school grounds for the use of both schools.	£10,000	Children will be fitter and value the importance of being healthy and active. The whole school will be part of, and share this ethos.	Track now fitted and all classes from both schools are incorporating running time as part of their school day. Children are more aware of their fitness and recognise the importance of regular exercise
- Golden Mile Data monitoring	Timetable a termly date for Premier Sports to assess all classes for fitness level data.	£400	Children will be aware of their own fitness and give them goals to work towards.	-Data to be collected as part of Premier Sports Golden Mile initiative. Class teachers to asses data and work on areas that need to be improved.
-OPAL project	Provide suitable storage for the equipment we have collected for the OPAL project.	£3000	To engage all of our children in the Outdoor Play and Learning initiative during lunchtimes. Aiming for every child to be active for at least 30 minutes on the field or playground.	-. Children are both physically and mentally stimulated by the equipment and facilities we have provided as part of the OPAL project. Behaviour issues have decreased at lunchtime since we have fully rolled this out across the school. Infant and Junior school children can play together promoting positive relationships.

-Outdoor play surface	To replace the existing soft surfaces on the KS1 play area.	£2350	To provide a safe and exciting adventure play area for KS1 children to be active.	Children are climbing, running, swinging etc safely on the adventure play area in both their break times and lunchtimes.
2. The profile of PE and sport is raised across the school as a tool for whole school improvement.				
- Purchase and replenish high quality PE equipment.	Subject leaders to monitor and ask staff to inform of any new equipment needed. Orders to be placed as needed.	£550	Staff and children have access to good quality and plentiful equipment to enhance high quality teaching of lessons. Children have a say about the equipment that they would like to use during their break times.	Well stocked and organised storage for our P.E. equipment ensures that teachers can access what they need easily. Children value the high quality equipment we have and benefit from it. They have an ownership of the equipment as they had a say in what they would like.
- Daily running track	See above			
-Purchase new football kits for matches	Children can wear the school kit to the matches in the league and events held at St Luke's.	£400	Children feel proud to wear the kit and feel part of our school community.	Chd are excited to be picked for football/ rugby fixtures and turn up to training regularly to stand a chance of being picked. They look smart in the kit and have a sense of belonging.
3. Increased confidence, knowledge and skills of all staff in teaching of PE and sport.				
- Employ an outside coach to deliver lessons and work alongside staff and support them in their own delivery.	Audit staff for areas of support. Up to date knowledge of the subject and introduce different units such as	£700 Andy Bayliss	Up skill staff in any areas they need support, leading to a higher level of teaching.	Andy has worked regularly with KS1 and Reception teachers. They now have a secure bank of skills and activities that they

	handball, street dance, archery and street surfing.	£250 Premier Sports	Children will be introduced to new activities during curriculum time in the hope that they will be inspired to attend a club.	can confidently use independently in their lessons.
-Provide supply cover for coordinators to attend training and develop skills.	Organise supply cover where needed and provide opportunities for feedback to other staff.	£500	Staff to train in specific areas according to their needs. Networking opportunities for subject leaders. Time to feed back and share new skills and resources.	Plans have been made based on network meetings. Time was given to investigate the purchase of Create Development and the research for the running track.
-Purchase Real PE from Create Development.	All staff will have detailed planning schemes to work from. Training will be given for all teachers during Twilight sessions on how to deliver the programme.	£7450	Staff will be more confident teaching PE lessons. The scheme is skills based so we will be providing the fundamental groundwork for our children preparing them for game based activities.	Training has been undertaken and a plan for the next 2 years of support from Create Development set out for when we begin using the programme in September.
-Exeter City Community Trust Silver Package.	A programme of CPD for staff. Decide which teachers would benefit from this and which areas they would like support.	£1750	Staff involved in the CPD will be more confident to teach these activities and skills independently. Children will have more positive active role models.	Exeter City coaches have worked with 4 different teachers and engaged the children in new activities. Staff feel more confident to teach activities such as dodgeball and handball. Exeter City coaches also engaged in curriculum time. Year 4 children had the opportunity to visit St James Park for a 'Collapsed Curriculum Day' which was a great experience for them.
4. A broader range of sports and activities offered to all.				
-Encourage all children to engage in a range of before, lunchtime and after school clubs.	Premier Sports offer a range of afterschool active clubs. PPG children attend free of charge and subsidise non PPG children. Before school and lunchtime clubs	£2460 £900	All children are able to access afterschool clubs regardless of their family's financial situation. Children are active for longer periods throughout the day, contributing to the 30/30 provision.	PPG children attending clubs after school and therefore being active for longer. Registers kept. Children specifically targeted for these clubs. Clubs well attended and generally full.

	Andy Bayliss sports coach Provide clubs free of charge for all children.	£800	Children are able to try different activities that may not otherwise be easily available to them, i.e. street surfing, archery, fencing.	
- Swimming	Top up swimming lessons arranged for children who did not meet the standards of swimming 25 meters by the end of their sessions in year 5.	£350	All children will leave our school being able to swim at least 25 metres.	98% of our year 6 chd can now swim the required distance. 96% of our year 5 chd can already swim the required distance. 43% of our year 3 and 4 chd can already swim the required distance.
- Reward swims to Splashdown for years 5/6 and Fun swim at Northbook for year 3/4	An incentive to increase our previously poor record of meeting the swimming targets for year 6 children.	£1550	Children will want to achieve their 25m in the pool to go on the trip. It will encourage parents to take their chd for additional swimming.	
	Extra time paid for additional adults to take children up to the pool.	£250		
-Purchase a class set of street surfing equipment.	Arrange for Premier Sports coaches to spend curriculum time with each class to train them using the equipment.	£370	Children will be trained sufficiently to be able to use the equipment independently at lunchtimes.	Find suitable storage and devise a system of how children use them independently at lunchtimes.
5. Increased participation in competitive sport.				
-Enable children to travel to events to compete.	Cost of coaches, mini busses and other travel costs.	£650	Children will experience competitive sport in a variety of specialised situations.	Children will regularly take part in competitions and fixtures. Children will compete in a range of events designed for the less active and qualifying competitions for a higher standard of performance.
- Staff to accompany children to afterschool events	Overtime paid to teaching assistants when accompanying children to events, such as Gifted and talented.	£250	Children will experience competitive sport in a variety of specialised situations.	All year groups have taken part in a least one event held at St Luke's. There have been a variety of competitive and non-

				competitive events along with SEND and targeted less active festivals.
-Membership with St Luke's Sports and Science College	Liaise with School Sports co-ordinator to take part in the competitions calendar and events. Including Gifted and Talented	£2340	All children in the school will be given the opportunity to take part in inter sporting activities. Identify G and T children for the St Luke's programme.	We have increased the amount of competitions and festivals that we have previously entered ensuring that all children have attended one or more event. Our Gifted and Talented children have had the opportunity to learn more about nutrition, fitness and leadership as well as improving on their own sporting abilities.