



Whipton Barton Federation Primary P.E. and Sport Premium Budget 2021/22 Plan

2021/22 fund allocated: £35,010
 To include £13,543 underspend from previous year.
 Total: £48,553

Planned approx. costs £45,500
 Contingency £3053

Academic year: September 2021– July 2022

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.

Key indicator 2: The profile of Physical Education, School Sport and Physical Activity being raised across the school as a tool for whole school improvement.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport

Activity/ event	Actions to achieve	Funding allocated	Intended impact and Key indicator
-OPAL project	Provide maintenance, resources and storage for our OPAL play project.	£4,500	1,2,4 To engage all of our children in the Outdoor Play and Learning initiative during lunchtimes. Aiming for every child to be active for at least 30 minutes on the field or playground. These can include, digging, climbing trees, den making, pulling and pushing activities with various resources along with creative play.
-Improved outdoor playground area for KS1	Develop more active playtimes and lunchtimes for the KS1 playground and find suitable storage solutions.	£4,000	1,2,4 Children will have a variety of playground games and resources to use for active play. Children will play both independently and collaboratively contributing to our activity level targets. Resources will be looked after and stored.

-Equipment for lunchtimes and playtimes	Provide equipment for these set times where children can be active in addition to their PE lessons moving towards the 30/30. Each class will have their own football and basketball to keep in their room and use at these times. New specialised permanent outdoor gym equipment to be purchased for both KS1 and KS2 playgrounds.	£12,000	1,2,4 Children choose to be active during these times, engaging with physical activity and competitive games with their peers. Children have a say about the equipment that they would like during their break times. Permanent gym equipment to be used freely at playtimes and lunchtimes and targeted for children who need regular brain breaks/ breakout time.
- Purchase and replenish high quality PE equipment.	Subject leaders to monitor and ask staff to inform of any new equipment needed. Orders to be placed as needed.	£5,000	1,2,4 Staff and children have access to good quality and plentiful equipment to enhance high quality teaching of lessons.
- Trophies to celebrate our Golden Mile running achievements.	Records kept of all running achievements. Trophies purchases to award 100 miles completed.	£300	1,2,4 Children are inspired to run further and increase their fitness. Children feel their achievements are recognised.
-Provide supply cover for coordinators to attend training and develop skills	Organise supply cover where needed and provide opportunities for PE leader to work alongside staff.	£1500	1,2,3 PE Leader to attend regular CPD and network events with the Partnership. Cover to enable PE lead to observe and work alongside members of staff.
-Encourage all children to engage in a range of after school clubs in order to be more active.	Provide funding for all students to attend after school clubs free of charge. These will include cycling, Exeter City Football, martial arts, Exeter Chiefs rugby and Premier Sports clubs.	£10,000	1,2,4,5 Children will be able to achieve their 30/30 target regardless of family's financial situation. Children will have access to high quality, specialised sports coaching. Less active PPG children will be targeted and encouraged and to attend clubs.
-Swimming lessons	Top up swimming lessons provided for year 6,5 and 4 year groups. Possible transport costs in addition to this due to the closure of Northbrook Pool. Swimming reward (Splashdown) as an incentive to encourage reaching 25metres.	£5,500	1,2,4 Due to covid, swimming lessons have been on hold, therefore we have a huge challenge ahead in order to meet Government guidelines of all children leaving school being able to swim 25m.

<p>Martial Arts interventions and curriculum coaching.</p>	<p>Targeted interventions for individual students during morning sessions and whole class curriculum teaching.</p>	<p>£1,500</p>	<p>1,2,3,4,5 Vulnerable and PPG children selected for these sessions in the morning. All selected year groups will benefit from these sessions along with staff who will be able to learn new skills and approaches.</p>
<p>-Membership with St Luke's Sports and Science College</p>	<p>Liase with School Sports co-ordinator to take part in the competitions calendar and events.</p>	<p>£1,200</p>	<p>1,2,3,4,5 All children in the school will be given the opportunity to take part in inter and intra sporting activities. Children targeted for ability and also need for activity, ie Change for Life events, Playground leaders and transition events.</p>