



# Whipton Barton Federation Primary P.E. and Sport Premium Budget 2019/20

Total fund allocated:  
£35,320  
Total spend:  
£35,258

**Academic year: September 2019 – July 2020**

**Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.

*All children have 2 hours of P.E. lessons per week. With our new running track, classes use this between 3 -5 times a week. We have a good selection of active clubs available after school. We also have set days for organised before school and lunchtime clubs. (See priority 3 for club information) FunFit also takes place each morning for selected children. Active lunchtimes have been transformed by the implementation of OPAL.*

	<b>Actions to achieve</b>	<b>Funding allocated</b>	<b>Intended impact</b>	<b>Sustainability and suggested next step.</b>
- Golden Mile Data monitoring	Timetable a termly date for Premier Sports to assess all classes for fitness level data.	£400	Data will be passed over to the subject leader to give feedback to classes. Children will be aware of their own fitness and give them goals to work towards. All classes to be using the track regularly and recording laps for internal competitions.	<i>Running on the track is now embedded into our days at Whipton. The data and internal competition has not only increased the fitness of students but has also added the element of competition. During our partial opening, a timetable for each pod was put in place so that all pods had the opportunity to use the track.</i>
-OPAL project	Provide maintenance, resources and storage for our OPAL play project.	£1750	To engage all of our children in the Outdoor Play and Learning initiative during lunchtimes. Aiming for every child to be active for at least 30 minutes on the field or playground. These can include, digging, climbing trees, den making, pulling and pushing activities with various resources along with creative play.	<i>Children are both physically and mentally stimulated by the equipment and facilities we have provided as part of the OPAL project. Behaviour issues have decreased at lunchtime since we have fully rolled this out across the school. Infant and Junior school children can play together promoting positive relationships.</i>

-Improved outdoor learning area for reception children.	Development and equipment to the reception outdoor area.	£15,000	The development of the reception outdoor area is vital to our educational offer for our EYFS children. The project is fully supportive of our school-wide ethos which ensures that we provide our children with high quality, open-ended opportunities for physical development, developing their own lines of enquiry and for rehearsing, repeating and consolidating the skills they have been directly taught. The large equipment allows opportunities for developing skills in climbing and balancing; for strengthening upper-body muscles needed for writing; for problem-solving and thinking critically; and for working collaboratively with others and negotiating their own rules in play	<i>Development of this has been delayed due to the partial closure of the school at this time. Work is due to start in August 2020</i>
-Equipment for lunchtimes and playtimes	Provide equipment for these set times where children can be active in addition to their PE lessons moving towards the 30/30. Each class will have their own football and basketball to keep in their room and use at these times. A basketball net will be purchased for the playground.	£600	Children choose to be active during these times, engaging with physical activity and competitive games with their peers.	<i>The class balls have proved popular during break and lunchtimes and the basketball net is very well used. Children who wouldn't normally choose active play are getting involved and playing with their peers, therefore being active for longer periods throughout the day.</i>
<p><b>2. Key indicator 2: The profile of Physical Education, School Sport and Physical Activity being raised across the school as a tool for whole school improvement</b></p> <p><i>Regular assemblies to introduce and promote the clubs we have available along with assemblies to promote and encourage the use of the running track. Any active/sporting achievements recognised for children as staff.</i></p>				
- Purchase and replenish high quality PE equipment.	Subject leaders to monitor and ask staff to inform of any new equipment	£1750	Staff and children have access to good quality and plentiful equipment to enhance high quality teaching of	<i>Well stocked and organised storage for our P.E. equipment ensures that teachers can</i>

	needed. Orders to be placed as needed.		lessons. Children have a say about the equipment that they would like to use during their break times.	<i>access what they need easily. Children value the high quality equipment we have and benefit from it. They have an ownership of the equipment as they had a say in what they would like. Our gymnastic mats were also replaced this year.</i>
-Replenish the football kits for matches	Children can wear the school kit to the matches in the Exeter league held at St Peter's and events held at St Luke's.	£50	Children feel proud to wear the kit and feel part of our school community.	<i>Children are excited to be picked for football/ rugby fixtures and turn up to training regularly to stand a chance of being picked. They look smart in the kit and have a sense of belonging.</i>
<p><b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>  Subject leader is confident to work alongside any members of staff in addition to bringing in specialist sports coaches.</p>				
- Employ an outside coach to deliver lessons and work alongside staff and support them in their own delivery.	Audit staff for areas of support. Up to date knowledge of the subject and introduce different units such as handball, street dance, archery and street surfing.	£1200 Premier Sports £2100 Matt Upston	Up skill staff in any areas they need support, leading to a higher level of teaching. Targeted support for NQTs Children and staff will be introduced to new activities during curriculum time in the hope that they will be inspired to attend a club/ staff to have confidence to try different activities in their lessons.	<i>Targeted support for NQT's and planning and feedback time incorporated to this to allow useful discussions and target setting for development. Due to the partial closure, this has not yet been completed but will be re scheduled for the Autumn term.</i>
-Provide supply cover for coordinators to attend training and develop skills.	Organise supply cover where needed and provide opportunities for feedback to other staff.	£450	Staff to train in specific areas according to their needs. Networking opportunities for subject leaders. Time to feed back and share new skills and resources. Supply to cover Day 2 and 3 of Create Development CPD for subject leader.	<i>Subject leader attended St Luke's Partnership conference. Due to partial closure other events completed online so no supply costs necessary.</i>

-Exeter City Community Trust Silver Package.	A programme of CPD for staff. Decide which teachers would benefit from this and which areas they would like support.	£1750	Staff involved in the CPD will be more confident to teach these activities and skills independently. Children will have more positive active role models.	<i>Exeter City coaches have worked with 3 different teachers and engaged the children in new activities. Staff feel more confident to teach activities such as dodgeball and handball. Exeter City coaches also engaged in curriculum time. 2 NQT staff were targeted for this support and reported a greater knowledge of suitable activities and a better understanding of how to use space and resources.</i>
<p><b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>  <i>As we have many vulnerable families and a high percentage of PPG children in our school, we aim to offer all of our before and after school clubs free of charge, therefore removing any barriers to being active out of school hours and allowing us to achieve the 30/30 provision.</i></p>				
-Parkour offered to a group of children from KS2	Children selected by the class teachers to take part in 3 sessions in a new Parkour centre.	£168	To allow naturally talented children to experience this new activity in a safe and exciting environment.	<i>Children enjoyed this experience and were individually challenged to push themselves both physically and mentally.</i>
-Encourage all children to engage in a range of before, lunchtime and after school clubs in order to be more active.	<p>Premier Sports offer a range of afterschool active clubs. PPG children attend free of charge and subsidise non PPG children.</p> <p>Before school and lunchtime clubs free of charge.</p> <p>Andy Bayliss sports coach Provide clubs free of charge for all children.</p>	<p>£3750</p> <p>£1200</p> <p>£800</p>	<p>All children are able to access afterschool clubs regardless of their family's financial situation. Children are active for longer periods throughout the day, contributing to the 30/30 provision.</p> <p>Children are able to try different activities that may not otherwise be easily available to them, i.e. street surfing, archery, fencing.</p>	<i>PPG children attending clubs after school and therefore being active for longer. Registers kept. Children specifically targeted for these clubs. Clubs well attended and generally full. Increased sporting clubs at the Infant school this year. Both schools have now well established gym clubs.</i>

-Maintenance of the school set of bikes.	Arrange for our set of 12 bikes to be serviced and kept in good working order for our children to use safely.	£450	Our bikes can be used for our regular Bikeability sessions for children who do not have access to a bike at home, allowing them to learn to ride safely. They can also be used for our new pump track on site. Learn to ride sessions for year 2 and to increase confidence in year 4.	<i>We aim for all of our children to be able to ride a bike safely by the end of their time at Whipton. Without our own set of bikes this wouldn't be possible as so many of our families don't have access to bikes.</i>
-Easter Holiday sporting camp for vulnerable children	To provide places for an Active Holiday club free of charge for our most vulnerable children.	£2340	Children are active every day and are able to take part in activities not always available to them.	<i>Our most vulnerable children had an enjoyable, social and active holiday. Fitness and stamina increased.</i>
<p><b>Key indicator 5: Increased participation in competitive sport</b>  <i>We now have a boys football team that play in the Exeter League held at St Peter's. We also have rugby and a girls' football team that play in selected events. As we are able to walk teams to St Luke's school, we try to take part in as many competitions and events as possible available through the partnership.</i></p>				
-Enable children to travel to events to compete.	Cost of coaches, mini busses and other travel costs.	£350	Children will experience competitive sport in a variety of specialised situations.	<i>Due to partial school closure and cancelling of events we were only able to compete in the cross country at Killerton, and football events.</i>
- Staff to accompany children to afterschool events	Overtime paid to teaching assistants when accompanying children to events.	£250	All year groups will experience competitive sport in a variety of specialised situations.	<i>See above.</i>
-Membership with St Luke's Sports and Science College	Liaise with School Sports co-ordinator to take part in the competitions calendar and events.	£900	All children in the school will be given the opportunity to take part in inter sporting activities. Children targeted for ability and also need for activity, ie Change for Life events.	<i>See above.</i>

Signed off by	
Head Teacher:	Gary Read
Date:	10 <sup>th</sup> July 2020
Subject Leader:	Dee Crocock
Date:	6 <sup>th</sup> July 2020
Governor:	Finance meeting
Date:	14 <sup>th</sup> July 2020